



KATWA COLLEGE

(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393

॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure on Maintenance infrastructure, excluding salary 2022-2023



KATWACOLLEGE

(Affiliated to the University of Burdwan)

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Expenditure excluding salary for Infrastructure & Academic facilities Augmentation during 2019 - 2024 (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakh)	Total expenditure excluding Salary (INR in Lakh)
2023 - 2024	223.5	19.2	22.8	94.45	136.44
2022 - 2023	136.68	254.53	15.37	105.91	375.86
2021 - 2022	175.97	143.42	12.41	57.76	213.58
2020 - 2021	111.73	138.58	3.89	60.34	202.8
2019 - 2020	89.95	98.51	27.4	80.26	206.17

BURSAR
KATWA COLLEGE



M.NO.-060487

27.09.2024

UDIN: 24060487BKATER9277

Office Phone: (03453)255049, E-mail: katcoll2009@gmail.com, Website: www.katwacollege.ac.in

01/10/2024

Signature of the IQAC Coordinator
Coordinator
IQAC
Katwa College

01/10/2024

Signature of the Principal
Principal
Katwa College



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Expenditure on Maintenance infrastructure, excluding salary 2022-2023

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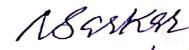
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Coordinator
IQAC
Katwa College


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Expenditure on Maintenance infrastructure, excluding salary 2022-2023

Expenditure on maintenance of physical facilities

KATWA COLLEGE (DAY GENERAL SECTION)
P.O.- KATWA, DIST.- BURDWAN.

RECEIPTS & PAYMENTS FOR THE YEAR ENDED ON 31ST MARCH, 2023

RECEIPTS		PAYMENTS			
Particulars	Amount	Amount	Particulars	Amount	Amount
To Opening Balance:			By Pw & Allow (Govt Grant):		
Katwa College A/c (200100050494)	27,763.90		Ad-hoc-Bonus	206400.00	
Current A/C (11222686959)	61,52,347.27		Leave Encashment	6024733.00	
K.C. Development Fund (37717944150)	86,34,936.00		Pay Packet	97244483.00	
K.C. Library fund (37717945866)	1,77,211.09		Remuneration for CWTT	0.00	
J.G.C. Savings 35190261137	3,677.00		One time Gratuity	100000.00	
Katwa college A/C (81802003222220)	1,73,019.00		Remuneration for SACT	14099330.00	118574965.00
Cash-in-hand (interest)	320.00	1,50,69,274.35			
			By Lab Class work Exp.:		
To Collection:			Biology	11240.00	
Admission Fee	89,635.00		Chemistry	32405.00	
Building fee	4,56,950.00		Electronics	0.00	
Center subsidy	-		Geography	6230.00	
Centre Fee	15,99,360.00		Mathematics	0.00	
Change of Subject & Course	62,100.00		Physics	43618.00	
Fine	430.00		Physiology	23295.00	
Generator & Office Cont.	10,06,730.00		Zoology	0.00	116788.00
Incidental Charge	2,28,460.00				
Lab. Class work fee	5,11,300.00		By Disburs of Student's Subsidary Fund:		
Lab Infrastructure Dev Fee	77,120.00		Athletics & sports	217107.00	
Library card Fee & Cost of library Books	63,300.00		Bijyan Parade	50400.00	
Miscellaneous Receipts.	-		Common room	60568.00	
			Magazine	0.00	
Sports Development Fee	72,460.00		Nabardash	25250.00	
Tuition Fee	35,25,440.00		Saraswati Puja	293415.00	
Identity Card Fee	1,20,990.00		Students union & culture	378675.00	
			Adst. Adjustment (2019-20)	0.00	1025525.00
Withdrawal & transfer	-	78,14,285.00	By Disbursement of Salary Dept. & O.S.I.:		
			Employees Co-Operative	4473898.00	
To Caution Money:			Employees Subscription.	106740.00	
Laboratory Caution	46,100.00		Gr. Ins-Final Payment	572435.00	
Library Caution	1,41,150.00	1,87,250.00	Group Ins. Premium	8160.00	
			Income Tax	12818525.00	
			L.I.C Premium	209240.00	
			Professional Tax	232230.00	1842128.00
CD		2,30,70,609.35			13,61,38,506.00



Bursar
Katwa College

Principal
Katwa College



Page Cont...2

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Expenditure on Maintenance infrastructure, excluding salary 2022-2023

Particulars	Amount	Amount	Particulars	Amount	Amount
By Exp. Out of Other Receipts :		5,32,18,868.35	By Other Expenses :		19,56,60,568.00
Share Fee	69,970.00		Centre Expenses	763872.00	
T.A./D.A.	-	69,970.00	Domain Space(Renewal)	41440.00	
To Provident Fund			Educational Tour	20200.00	
P.F. Cont. & Loan Recoup.	1,35,45,500.00		Electric Consumption	573886.00	
P.F. Treasury (Refund)	2,90,62,467.00		Electrical	2115.00	
Interest on P.F.	1,02,53,888.00	5,28,61,855.00	Fire Safety Solution	0.00	
To Pay & Allow (Govt Grant) :			Furniture	0.00	
Ad-hoc Bonus	2,06,400.00		Identity Card	73897.00	
Leave Encashment	69,24,733.00		Intk. on Income Tax	0.00	
Pay Packet	9,72,44,493.00		K.C. Hostel Fd.	1200.00	
Remuneration for DWTT	-		Katwa College Disaster Relief Fund	0.00	
One time Gratuity	1,00,000.00		Koha Software(Renewal)	17700.00	
Remuneration for SACT	1,40,93,339.00	11,85,74,965.00	Lab Equipment	0.00	
To Scholarship & Stipend Grant :			Legal Expenses	65700.00	
National Scholarship	-		Lib Card	120.00	
Other scholarship & stipend	-		Licency Contingency	8614.00	
To U.G.C Grant :			Loss of Int. on T.D. A/C	385891.00	
Facility for disadvantage group	-		Maintenance	193831.00	
Minor Research	-		Newspaper	35907.00	
Teachers Fellowship/PTAC	-		Online Admission Form fill-up	17032139.51	
			Other Contingency	309503.00	
			Part-timers' Remuneration	0.00	
			Postage	1386.00	
			Printing	995501.00	
			Processing & Scrutiny	0.00	
			Renewal of NBLISMENT	5900.00	
			Rent & Taxes	0.00	
			Security	458000.00	
			Staff Quarters Exp.	34377.00	
			Stationery	22477.00	
			Student's Union Election	0.00	
			Tax on T.D. A/C	0.00	
			Telephone	919.00	
			Traveling Expenses	56042.00	
			Wages & Exgratia	3499300.00	
			Website & Camps	437071.00	
			50% Free income to S.O. A/C	2363790.00	
			Advertisement	5670.00	
			Annual Inspection fee(B.U.)	1190.00	
			Bank Charges	2773.54	
			Bhawanra Pujas	6203.00	
			Computerising Text Book	62659.00	
			Platinum Jubilee A/C	238613.00	
			Seminar Fund	106116.00	
			P.T.O		
c/d		22,47,25,658.35	c/d		19,56,60,568.00

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Particulars	Amount	Amount	Particulars	Amount	Amount
	b/d	22,47,26,658.35		b/d	19,56,60,558.00
To, other Receipts :			Remuneration for PTTA	1249891.00	
Ad-hoc salary	-		Misc. Receipts & Payment	98192.00	
Advance Realise	2,13,87,777.00		Tubelit & Plumbing	5102.00	
Asstt Mukherjee T.D.A/c	-		Non salary TDS	19728.00	
Faculty improvement fee	-		N.S.S.	80.00	2,82,97,713.15
Festival Advance Recovery	9,30,000.00		By Other expenses :		
Interest on Income Tax	-		Ad-hoc salary	0.00	
Interest on T.D.Scholarship	-		Advance for Misc works	5532700.00	
K.C. F.C. T.D. A/c	1,94,72,388.00		Anand Mukherjee Memorial T.D.	0.00	
K.C. Lib. Fund F.D. A/c	2,25,452.00	4,20,15,597.00	Construction Works	0.00	
			Electric Installation	0.00	
Other Income :			Faculty Improvement	0.00	
50% Fee Income	6,04,700.00		Festival Advance	1080400.00	
Fire Safety Solution	-		Installation of Internet & WIFI	0.00	
Katwa College Dissaster Relief Fund	-		K. G Other Fund Term Deposit	0.00	
Lab Infrastructure Dev.Fee	-		K.C.F.C. T.D. A/c	0.00	
Non-Salary TDS	19,248.00		K.C.General Fund Term Deposit	22143046.00	
Online Admissions/Form fill-up	1,70,22,219.51		Loan	0.00	
Online Application fee(B.ED.)	-		NCC Fee	34825.00	
Online Application fees(College)	-		Prin.K.C. Lib.Fund T.D. A/c	243198.00	
Pass Pract. Exam Fee	-		Purchase of Books	11161.00	
Pract. Examiners Remuneration & Science Exhibition	-		Purchase of C.C. Camera	0.00	
Scrutiny & Processing Fee	-		Purchase of Computer	1600.00	
Seminar Fund	36,900.00		Purchase of Equipment	34819.00	
Pass Pract. Exam Fee	1,27,370.00		Purchase of furniture	82500.00	
N.S.S.	56,010.00		Purchase of Projector	2600.00	
Remuneration for PTTA	5,800.00		Purchase of Vacuum Cleaner	6599.00	
Univ. Conveyance Charge	-		Purchase of sports Goods	0.00	
Miscellaneous Receipts.	2,67,858.51		Purchase of Water filter	0.00	
Platinum Jubilee	2,80,100.00		ShriH Fee	69980.00	4,96,17,855.00
Prob. & Camis	-		Building & Construction	20394327.00	
		1,84,22,206.02	By Closing Balance		
			Cash at Bank :		
House Rent (P.O. & Bank)	37,256.00		Katwa college(320010100059494)	28580.80	
Interest Earned	28,59,923.00		K.C. current a/c(11222650555)	6448507.78	
Staff Qrs. Rent.	35,577.00	29,32,750.00	K.C.Dev. Fund a/c(3717944158)	8326192.09	
			K.C. Library Id a/c(3717845050)	274437.09	
M.L.A LAD	8,00,000.00	8,00,000.00	U.G.C. Savings(35190289137)	3673.36	
			Katwa college A/c(0180200322287)	237901.00	15319402.22
			Cash-in-Hand		
			Imprest cash	683.00	683.00
Grand Total		28,88,96,211.37	Grand total		28,88,96,211.37



09 AUG 2024

Bursar
Katwa College

Principal
Katwa College



01/10/2024
Signature of the IQAC Coordinator
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Expenditure on Maintenance infrastructure, excluding salary 2022-2023

Katwa College (Department of B.Ed.)
P.O- Katwa, Dist.- Purba Bardhaman

Receipts & payment A/C for the year ending on 31.03.2023

RECEIPTS	AMOUNT (in Rs.)	AMOUNT (in Rs.)	PAYMENTS	AMOUNT (in Rs.)	AMOUNT (in Rs.)
To			By		
Opening Balance			Advance		71,404.00
Cash at Bank:			Admission fee refund		400.00
SBI (11777686960)	34,82,488.68		Assignment		5,096.00
Axis- (918020032231591)	2,41,786.64		Bank Charge		891.00
Allahabad Bank (C A)- (50506411339)	2,58,978.00		Building		43,99,060.00
Allahabad Bank (S/B)- (50500107942)	2,09,050.00		Building fee refund		4,000.00
	41,92,303.32		Books & Journal		16,439.00
Cash In Hand	0.00		Contingency		21,255.00
Imprest Cash	2,355.00		Centre Expenses		13,340.00
		41,94,658.32	College Exam Fee		1,000.00
Admission Fee		19,600.00	Development		2,000.00
Advance Recovery		34,64,464.00	Electricity Charges		40,249.00
Assignment		2,760.00	Electricity Equipment		9,900.00
Bank Interest		5,285.00	Enrolment Fee		6,100.00
BEUP		10,00,000.00	Furniture		20,522.00
Building Fee		3,92,000.00	Faculty Improvement		18,937.00
Centre Fee		6,440.00	ID Card		200.00
College Exam Fee		49,000.00	Library Fee Refund		200.00
Development Fee		2,47,000.00	Library Caution Dep		400.00
Electricity Fee		49,000.00	Magazine		18,364.00
Enrolment Fee		6,100.00	Maintenance		23,945.00
Faculty Improvement Fee		8,82,000.00	Online Collection A/C		10,71,951.00
Identity Card Fee		19,600.00	Part time Allowance		1,52,050.00
Incidental Charges		1,840.00	Practice Teaching		6,738.00
Library Fee		9,800.00	Processing Fee		1,840.00
Library Caution Deposit		19,600.00	Practicum		18,408.00
Magazine Fees		19,600.00	Printing & Stationary		3,820.00
Miscellaneous Receipts		822.00	Repairing A/C		14,515.00
NSS		980.00	Scrutiny Fee		1,840.00
Online Collection		10,71,951.00	Session Charge Refund		200.00
Platinum Jubilee Fund		4,900.00	Student Union A/C		39,503.00
Practice Teaching		98,000.00	Software Development		43,465.00
Practicum		6,900.00	Study Tour refund		600.00
Processing Fee		1,840.00	Stationary		4,112.00
Session Charges		9,800.00	Travelling Expenses		3,940.00
Scrutiny Fee		1,840.00	Telephones		600.00
Students Union		49,000.00	Teaching Practical		2,940.00
Study Tour		29,400.00	Tuition Fee Refund		2,400.00
Teaching Practical		1,840.00	University Examination		41,400.00
Tuition Fee		1,17,600.00	Wages		30,000.00
University Examination Fee		41,400.00			

Page No.: 1 of 2

01/10/2024

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Expenditure on Maintenance infrastructure, excluding salary 2022-2023

Closing Balance:-	
Cash at Bank-	
SBI- (11222686960)	43,12,898.68
Axis- (918020032231591)	2,86,932.64
Allahabad Bank (C/A)- (50506511339)	11,10,396.00
	57,10,227.32
Cash in hand	0.00
Imprest Cash	169.00
	57,10,396.32
1,18,25,020.32	1,18,25,020.32


Bursar
Katwa College
BURSAR
KATWA COLLEGE

For Banerjee Abhijit & Associates
Chartered Accountants
(Abhijit Banerjee)
ID 256016
B.Com (Hons.), FCA, DISA (ICAI)

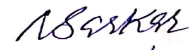

Principal
Katwa College
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KATWA COLLEGE



09 AUG 2024


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Expenditure on Maintenance infrastructure, excluding salary 2022-2023

KATWA COLLEGE (Morning Section)
P.O. KATWA, DISTRICT, PURBA BARDHAMAN
Receipt & Payment A/C for the Year ended on 31.03.2023

RECEIPTS	AMOUNT (in Rs.)	AMOUNT (in Rs.)	PAYMENTS	AMOUNT (in Rs.)	AMOUNT (in Rs.)
To			By		
Opening Balance			50% Fee Income to S.G A/C		6,04,700.00
Cash At Bank :-			Advance		3,11,000.00
SBI (37717945390)	10,47,762.90		B.Ed Fund A/C		10,43,120.00
Axis Bank (918020032180875)	1,13,845.61		Bank Charges		649.00
Allahabad Bank (50506584896)	70,14,244.00		Building Fee		1,65,800.00
	81,75,852.51		Centre Fee		5,80,300.00
Cash in Hand-	0.00		Computer Stationary Fees		1,10,760.00
Imprest Cash	0.00	81,75,852.51	Concession		10,080.00
Advance		1,49,000.00	Contingency		6,836.00
Building Fees		1,65,800.00	Contingency / Generator		1,10,873.00
B.Ed. Fund A/C		10,43,120.00	Development Fee		4,44,060.00
Centre Fee		5,80,300.00	Ex-Gratia		1,32,500.00
Computer Stationary Fees		4,43,600.00	Electricity A/C		27,860.00
Contingency / Generator Fees		3,33,250.00	Gardening		44,884.00
Development Fees		4,45,250.00	Incidental Charges		82,900.00
Electricity Charges		56,000.00	Lab Class work Fee		3,680.00
Incidental Charges		82,900.00	Maintenance		1,390.00
Lab Class Work Fees		3,680.00	Misc.		8,000.00
Library A/C		830.00	Online Admission Fee		66,74,040.81
Misc.		16,075.80	Pass Practical Exam Fee		1,640.00
NSS Fund		13,980.00	Printing & Stationery A/C		9,561.00
Online Collection A/C		66,62,240.80	Processing Fee		41,450.00
Processing Fees		41,450.00	Repairing		10,520.00
Pass Practical Exam Fees		1,640.00	Scrutiny Fee		41,450.00
Platinum Jubilee Fund		69,900.00	Session Charges		6,96,500.00
Sem Fees		3,11,700.00	Sports Development Fee		55,440.00
Scrutiny Fees		41,450.00	SHH		13,860.00
Session Charges		7,00,000.00	Semester Fee		3,11,700.00
SHH		14,000.00	Travelling Expenses		320.00
Sports Dev. Fees		56,000.00	University Exam Fees		290.00
Tuition Fees		12,13,600.00	University Regn. Fees		10,67,255.00
University Exam Fees		10,67,255.00	University Examination Fee		50,91,124.00
University Regn Fees		290.00	Wages Paid (Morning & Day)		
Wages (Day Section)		33,73,900.00			
			Closing Balance :-		
			Cash at Bank		
			SBI (37717945390)	22,64,675.70	
			Axis Bank (918020032180875)	1,16,245.61	
			Allahabad Bank (50506584896)	49,73,600.00	
				73,54,521.31	
			Cash Balance	0.00	
			Imprest Cash	4,000.00	
		2,50,63,064.11			2,50,63,064.11

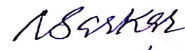

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Expenditure on Maintenance infrastructure, excluding salary 2022-2023



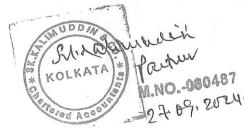
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Principal Office
Katwa -713130
PURBA BARDHAMAN

(DAY SECTION)

Expenditure(excluding Salary)for Infrastructure & Academic facilities Augmentation duing 2019-2024

Year	Budget allocated for Infrastructure augmentation (INR in Lakh)	Expenditure for Infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of academic facilities (excluding salary for human resources)(INR in Lakh)	Expenditure on Mairtenance of physical facilities (excluding salary for human resurces)(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2023-2024	222.9	17.96384	18.34987	92.67788	128.99154
2022-2023	92	209.27672	13.42536	105.0433	327.7454
2021-2022	169.68	136.675	11.19016	57.0535	204.91866
2020-2021	110.96	137.48163	2.6818	59.36942	199.53285
2019-2020	89.54	95.38233	24.63723	77.17014	197.1897

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Expenditure on Maintenance infrastructure, excluding salary 2022-2023



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Expenditure excluding Salary for Infrastructure & Academics facilities Augmentation during 2019-2024

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of academic facilities (excluding salary for human resources)(INR in Lakh)	Expenditure on Maintenance of physical facilities (excluding salary for human resources)(INR in Lakh)	Total
2023-24	.60	.60	4.14	1.13	5.86
2022-23	44.68	44.68	1.84	75	47.27
2021-22	6.29	6.33	1.18	.59	8.10
2020-21	.77	.74	1.17	.57	2.47
2019-20	.41	.40	2.01	1.21	3.62

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Expenditure on Maintenance infrastructure, excluding salary 2022-2023



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PURBA BARDHAMAN

MORNING SECTION

Expenditure(excluding Salary)for Infrastructure & Academics facilities Augmentation during 2015-2024

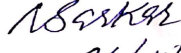
Year	Budget allocated for Infrastructure augmentation (INR in Lakh)	Expenditure for Infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of academic facilities (excluding salary for human resources)(INR in Lakh)	Expenditure on Maintenance of physical facilities (excluding salary for human resources)(INR in Lakh)	Total (INR in Lakh)
2023-24		0.64	0.31	0.64	1.59
2022-23		0.57	0.10	0.17	0.84
2021-22		0.41	0.04	0.12	0.56
2020-21		0.36	0.04	0.40	0.80
2019-20		0.74	0.26	0.56	1.56
Total (INR in Lakh)		2.73	0.75	1.88	5.36


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Expenditure on Maintenance infrastructure, excluding salary 2022-2023



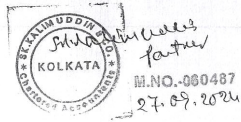
KATWA COLLEGE
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PURBA BARDHAMAN

(DAY)

Expenditure(excluding Salary)for Infrastructure & Academic facilities Augmentation during 2022-2023

Year	Budget allocated for Infrastructure augmentation		Expenditure for Infrastructure augmentation		Expenditure on Maintenance of academic facilities (excluding salary for human resources)		Expenditure on Maintenance of physical facilities (excluding salary for human resources)		Total expenditure excluding Salary	
	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount
2022-2023			Building Construction	Amount	Lab Class Work Exp.(Botany)	11240	Student Subsidiary Fund	1025525		
2022-2023			Purchase of CC Camera	20394327	Lab Class Work Exp.(Chemistry)	32405	University Fees	4432342		
2022-2023			Purchase of Equipment	0	Lab Class Work Exp.(Electronics)	0	Electric consumption	573886		
2022-2023			Purchase of Furniture	34819	Lab Class Work Exp.(Geography)	6230	Electrical Exp.	2115		
2022-2023			Maintenance	82500	Lab Class Work Exp.(Mathematics)	0	Legal Exp.	0		
2022-2023			Repairing	193831	Lab Class Work Exp.(Physics)	43618	Lib Contingency	8614		

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Expenditure on Maintenance infrastructure, excluding salary 2022-2023

2022-2023		Purchase of Computer	220595	Lab Class Work Exp.(Physiology)	23295	Newspaper	35960		
2022-2023			1600	Lab Class Work Exp.(Zoology)	0	Other Contingency	30903		
2022-2023				Student Concession	7260	Postage	1316		
2022-2023				Centre Exp.	763872	Printing	9850		
2022-2023				Domain Space(Renewal)	41440	Security	45600		
2022-2023				Educational Tour	20200	Stationery	2277		
2022-2023				Identity Card	73897	Telephone	68		
2022-2023				koha Software (Renewal)	17700	Travelling Expenses	5642		
2022-2023				Lab Equipment	0	Website & Cams	43771		
2022-2023				Lib Card		50% Fee Income	236790		
2022-2023				Renewal of NBLISMENT	5900	Advertisement	560		
2022-2023				Annual Inspection Fee	1180	Bank Charges	273		
2022-2023				Broadband Network	62858	Bitwakarma Puja	623		
2022-2023				NSS	60	Platinum Jubilee	23813		
2022-2023				Purchase of Books	11161	Misc Receipts & Payment	9892		
2022-2023				Purchase of Projector	2600	Tubewell & Plumbing	512		
2022-2023				Purchase of Vacuum cleaner	6699	Audit Fee			
2022-2023				SHH	69980				
2022-2023				NCC	34825				
				Amount Spent for other Purpose of Seminar	106116				
Total			20927672		102536		1050332		32774540

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Katwa College



Shankar Patel
M.NO-000487
27.09.2024

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Expenditure on Maintenance infrastructure, excluding salary 2022-2023



KATWA COLLEGE
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PURBA BARDHAMAN
B.Ed. SECTION

Expenditure(excluding Salary)for Infrastructure & Academic facilities Augmentation during 222-2023

Year	Budget allocated for Infrastructure augmentation (INR in Rupees)		Expenditure for infrastructure augmentation (INR in Rupees)		Expenditure on Maintenance of academic facilities (excluding salary for human resources) (INR in Rupees)		Expenditure on Maintenance of physical facilities (excluding salary for human resources) (INR in Rupees)		Total expenditure excluding Salary (INR in Rupees)	
	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount
2022-2023	Building	440000	Building	4399060	Assignment	5696	Student Subsidiary Fund			
	Computer	1000	Computer		Study Tour		Electricity	40249		
	Purchase of Equipment	9000	Purchase of Equipment(Electical)	9900	Practice Teaching	6738	Contingency	11255		
	Purchase of Furniture	20000	Purchase of Furniture	20522	Practicum	18408	Postage			
	Maintenance	23000	Maintenance	23945	Teaching Practical	2940	Printing	3820		
	Reparing	15000	Reparing	14515	I-Card	200	Security			
					Seminar		Stationery	4112		
					Lab Class Work Exp.(Zoology)		Telephone	600		
					Student Concession		Travelling Expenses	3940		
					Centre Exp.	13340	Website &Cams			
					Domain Space(Renewal)		50% Fee Income			
					Educational Tour					
					Identity Card		Bank Charges	891		
					Software (Renewal)	43465	Audit Fee			
					Lab Equipment					
					Lib Card					
					Purchase of Books	16439				
					Faculty Improvement	18937				
					Magazine	18364				
					Student Union	39503				
Total Amount		4468000		4467942		184030		74867		4726839

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Expenditure on Maintenance infrastructure, excluding salary 2022-2023



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PURBA BARDHAMAN

(MORNING SECTION)

Expenditure (Excluding Salary) for Infrastructure & Academic Facilities Augmentation During 2022-23

Year	Budget allocated for infrastructure augmentation (INR in Rupees)		Expenditure for infrastructure augmentation (INR in Rupees)		Expenditure on Maintenance of academic facilities (excluding salary for human resources) (INR in Rupees)		Expenditure on Maintenance of physical facilities (excluding salary for human resources) (INR in Rupees)		Total expenditure excluding Salary (INR in Rupees)	
	Purpose Of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount
2022-23					Student Concession	10,080.00	Bank Charges	49.00		
			Maintenance	1,390.00			Contingency	836.00		
			Repairing	10,520.00			Stationery	561.00		
			Gardening	44,884.00			Travelling Expenses	20.00		
Total Amount			56,794.00		10,080.00		1,366.00		84,240.00	

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